

Relation budget-activities Platform

			Target group	Measurable product/ year	Costs/year	To be financed by
	Secretariat		See Activities	See Activities		
	Co-ordinator	0.8 fte, S12			€ 67.000	DGIS
	Management assistant	0.5 fte, S6			€ 25.000	DGIS
	Fee chair				€ 8.000	DGIS
	Other expertise				in kind	WOTRO
	Housing				in kind	WOTRO
				Subtotal	€100.000	
	Tasks	Activities				
0	Coordinate Platform activities	Prepare and follow up 4 Platform meetings	- members platform	- (max.) 4 meetings	€ 2000	Members Platform
1	Translate research results into	Organise dissemination meetings	- policy officers govt. and NGO's - researchers	- 1 workshop - 1 meeting all stakeholders	€ 4000 € 15.000	Members Platform VWS
		Formulate and publish public report on the state of the art of research results (Dutch and international research)	- policy officers - general public	- 2 publications in general media - 2 publications in professional media	€ 2.000	VWS
		Ad-hoc studies for policy advice on demand	- policy officers	- ad-hoc advice max. 3x	€ 7.000	VWS
2	Formulate policy advice on research	Organise workshops on (infrastructure) Dutch research	- researchers - research financing bodies	- 1 workshops	€ 4.000	Members Platform
		Analyse supply & demand and formulate advice infrastructure for research / research agenda	- ministries (VWS, DGIS, OCW)	- 1 advice	€ 1.000	Members Platform
		Formulate main outline of research programme	- research financing bodies	- 1 advice	€ 1.000	Members Platform
3	Advocacy.	Represent Dutch health policy & health systems research (nat. en int.)		- 2 national meetings - 2 international meetings (2 pers.)	€ 500 € 10.000	VWS VWS
		Brochure (1 ^e jaar), overige jaren: website ed.			€ 3.500	VWS
				Subtotal	€ 50.000	
	Total				€ 150.000	

Research programmes will not be financed from Platform budget